



REALISASI ANGGARAN
UNIT ESELON I DI LINGKUNGAN KEMENTERIAN HUKUM DAN HAM
PER 21 AGUSTUS 2023



NO	Eselon 1	Belanja Pegawai			Belanja Barang			Belanja Modal			Total		
		Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%
1	01302 INSPEKTORAT JENDERAL	20.272.309.000	12.816.142.276	63,22%	44.628.100.000	29.914.305.885	67,03%	4.126.526.000	4.026.505.046	97,58%	69.026.935.000	46.756.953.207	67,74%
2	01310 BADAN PEMBINAAN HUKUM NASIONAL	17.552.977.000	11.636.458.129	66,29%	96.746.266.000	62.136.036.726	64,23%	6.142.377.000	1.864.389.116	30,35%	120.441.620.000	75.636.883.971	62,80%
3	01308 DITJEN PERATURAN PERUNDANG-UNDANGAN	17.742.628.000	12.024.836.064	67,77%	40.336.458.000	22.595.097.873	56,02%	4.161.068.000	1.750.172.600	42,06%	62.240.154.000	36.370.106.537	58,44%
4	01301 SEKRETARIAT JENDERAL	4.112.652.390.000	2.392.128.464.181	58,17%	635.042.570.000	340.768.987.975	53,66%	144.393.536.000	13.378.202.700	9,27%	4.892.088.496.000	2.746.275.654.856	56,14%
5	01305 DITJEN PEMASYARAKATAN	2.571.740.893.000	1.892.038.826.515	73,57%	3.910.720.432.000	2.332.970.502.258	59,66%	1.789.133.183.000	378.748.568.360	21,17%	8.271.594.508.000	4.603.757.897.133	55,66%
6	01307 DITJEN KEKAYAAN INTELEKTUAL	45.181.340.000	30.324.363.745	67,12%	438.837.877.000	222.795.393.129	50,77%	129.847.632.000	54.775.144.132	42,18%	613.866.849.000	307.894.901.006	50,16%
7	01311 BADAN PENELITIAN DAN PENGEMBANGAN HAM (BSK)	17.814.830.000	8.024.573.695	45,04%	33.066.950.000	16.404.587.700	49,61%	1.239.473.000	1.114.555.000	89,92%	52.121.253.000	25.543.716.395	49,01%
8	01312 BPSDM HUKUM DAN HAM	33.564.351.000	23.678.636.569	70,55%	215.025.837.000	111.003.859.071	51,62%	56.103.976.000	7.015.159.163	12,50%	304.694.164.000	141.697.654.803	46,50%
9	01309 DITJEN HAK ASASI MANUSIA	14.853.156.000	9.716.209.690	65,42%	34.629.029.000	20.180.554.003	58,28%	19.086.100.000	1.099.300.000	5,76%	68.568.285.000	30.996.063.693	45,20%
10	01303 DITJEN ADMINISTRASI HUKUM UMUM	39.244.163.000	25.590.024.788	65,21%	577.810.465.000	263.289.035.203	45,57%	167.265.540.000	32.276.108.754	19,30%	784.320.168.000	321.155.168.745	40,95%
11	01306 DITJEN IMIGRASI	610.434.760.000	438.040.420.661	71,76%	2.486.583.888.000	823.979.271.344	33,14%	587.142.038.000	93.491.242.681	15,92%	3.684.160.686.000	1.355.510.934.686	36,79%
TOTAL		7.501.053.797.000	4.856.018.956.313	64,74%	8.513.427.872.000	4.246.037.631.167	49,87%	2.908.641.449.000	589.539.347.552	20,27%	18.923.123.118.000	9.691.595.935.032	51,22%

Sumber data : spanint.kemenkeu.go.id Tanggal 21 Agustus 2023 Pukul 14.30 WIB